



I.C.S.

INTERNATIONAL CHILDREN SUPPORT

AIUTO INTERNAZIONALE PER I BAMBINI



Project for aiding children from Kosova

*Progetto per aiutare i bambini
del Kosovo*



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1 – INTRODUCTION

1- INTRODUZIONE

In the very broken ex-communist Yugoslavia society of the nineties, the civil war from 1991 to 1995 was a war of everyone against everyone involving different ethnic people with different religions: Croats, Serbs, Montenegrins, Bosnians, Albanians, that is Catholic, Orthodox and Muslim people. After peaceful separation of Slovenia and Macedonia (1991), war between Croatia and Serbia (1991-1992) and Bosnian civil war (1992-1994), in 1995 a peace treaty was signed in Paris. Subsequently the civil war in Kosova was only stopped thanks to NATO military intervention (1999). Nevertheless the situation has been remained complicated and delicate, that's why till today (2007) that area is under control of UN and NATO armies to maintain a very difficult balance.

Nella società jugoslava post-comunista degli anni '90, molto frammentata, la guerra civile dal 1991 al 1995 fu una guerra di tutti contro tutti che coinvolse diverse etnie di differente religione: croati, serbi, montenegrini, bosniaci, albanesi; cioè popolazioni cattoliche, ortodosse e mussulmane. Dopo la pacifica secessione della Slovenia e della Macedonia (1991), la guerra tra Croazia e Serbia (1991-1992) e la guerra civile in Bosnia (1992-1994), nel 1995 fu firmato a Parigi un trattato di pace. Successivamente la guerra civile in Kosovo si concluse solo con l'intervento militare della Nato del 1999. Ciò nonostante la situazione è rimasta critica e delicata, per cui fino ad oggi (2007) quell'area è sotto il controllo dell'ONU e degli eserciti della NATO, al fine di mantenere un equilibrio molto difficile.

In Kosova the recent conflicts have left hundreds of thousands of people as refugees and many thousands of children with medical, surgical, orthopaedic and psychological problems. In fact it is unquestionable that Kosova population, both Muslim Albanians and Orthodox Serbs suffered and they are suffering more a result of their terrible civil war. INTERNATIONAL CHILDREN SUPPORT elaborated its project to support children and adolescents of the communities lacerated by these wars. Due to social-political reasons, its original "Project for aiding children from Serbia and Kosova" has been dismembered and it has arisen this I.C.S. **PROJECT FOR AIDING CHILDREN FROM KOSOVA** that includes the I.C.S. intervention in Italy foreseen by the original project.

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*In Kosovo i recenti conflitti hanno provocato centinaia di migliaia di sfollati e rifugiati e lasciato molte migliaia di bambini con problemi medici, chirurgici, ortopedici e psicologici. E' indubbio infatti che la popolazione del Kosovo, sia i musulmani albanesi sia i serbi ortodossi, soffrì e soffre ancora le peggiori conseguenze di quella terribile guerra civile. INTERNATIONAL CHILDREN SUPPORT aveva elaborato il suo progetto per assistere i bambini e gli adolescenti delle comunità dilaniate da queste guerre. Per motivi di opportunità sociale e politica, è stato inevitabile incorporare il suo originale "Progetto per aiutare i bambini della Serbia e del Kosovo" e ne è scaturito questo **PROGETTO PER AIUTARE I BAMBINI DEL KOSOVO**, che comprende l'intervento di I.C.S. in Italia previsto dal progetto originario.*

Kosova is the disputed region between Kosova's Albanian majority and Serbia. Once an autonomous federal unit of Yugoslavia, in 1989 it was stripped away of its autonomy by the government of Slobodan Milosevic, whose later actions would result in the break-up of Yugoslavia, which Serbia is a part of, and the ensuing wars in Croatia, Bosnia-Herzegovina, and Kosova.

*Il **Kosovo** è la regione contesa tra la maggioranza albanese che la abita e la Serbia. Fino al 1989 godeva di grande autonomia federale nell'allora Jugoslavia, ma in quell'anno il regime di Slobodan Milosevic la privò di tale status provocando anche la dissoluzione della Jugoslavia, di cui la Serbia faceva parte, con le guerre che coinvolsero la Serbia stessa e la Croazia, la Bosnia-Erzegovina e il Kosovo.*

After the revocation of Kosova's autonomy, the Serbian authorities closed schools in the Albanian language, massively dismissed Albanians from state-owned enterprises, and suspended Kosova's legal parliament and government. Unfortunately Serbia instituted a regime of systematic oppression of the Albanian population in Kosova, and flagrant violations of basic rights of Albanians occurred frequently.

Dopo la revoca dell'autonomia, le autorità serbe chiusero le scuole in lingua albanese, allontanarono massicciamente gli albanesi dall'amministrazione e sospesero il parlamento e il governo legali del Kosovo. Purtroppo la Serbia istituì un regime di sistematica oppressione della popolazione albanese in Kosovo, con frequenti episodi di violazione dei diritti umani degli albanesi.

Initially the Albanians responded to the repression with peaceful and passive resistance. In 1992 the people of Kosova held free elections in which they chose their leadership, expressed their determination for the independence of Kosova in the 1991 referendum. In the same year the Kosovar parliament declared the independence of Kosova. They formed a parallel government, found means of continuing Albanian-language education outside of occupied premises and providing health care (most Albanian doctors were dismissed from state-owned hospitals by Serb authorities).



Inizialmente gli albanesi risposero alla repressione con una forma di resistenza passiva pacifica. Nel 1992 la popolazione albanese del Kosovo scelse la propria guida politica con libere elezioni ed espresse la propria determinazione ad ottenere l'indipendenza confermando il risultato del referendum del 1991. Nello stesso anno il Parlamento del Kosovo dichiarò l'indipendenza formando un governo parallelo, cercando di proseguire l'educazione in lingua albanese al di fuori delle strutture scolastiche occupate dai serbi e provvedendo in modo autonomo ad un sistema sanitario locale, poiché la maggior parte dei medici e paramedici albanesi erano stati estromessi dagli ospedali pubblici dalle autorità serbe.

In early 1998 the Serbia government began a crackdown against the Kosova Liberation Army (UÇK), a guerilla movement which emerged after it became apparent that the peaceful approach was ineffective in face of the regime of Milosevic. After 1998 Serbian security forces conducted a scorched earth policy in Kosova, creating an exodus of over one million refugees.

All'inizio del 1998 il governo serbo iniziò a mettere in atto delle misure repressive contro l'Esercito di Liberazione del Kosovo (UCK), un movimento di guerriglia che stava sorgendo dopo il fallimento della scelta politica pacifica e non violenta dei rappresentanti kosovari di fronte al regime di Milosevic. Dopo il 1998 le forze di sicurezza serbe condussero una durissima campagna contro gli albanesi, provocando l'esodo all'estero di oltre un milione di persone.

The NATO bombing campaign, which began in March 1999 after Serbia's refusal to sign a peace accord for the settlement of the conflict in Kosova, lasted until June 1999 when the Yugoslav president Slobodan Milosevic capitulated and agreed to withdraw all Serbian security forces from Kosova. United Nations Security Council resolution 1244 established a United Nations civilian administration in Kosova (known as the UNMIK, United Nations Mission in Kosova) and allowed a NATO-led peacekeeping force (K-FOR) to enter Kosova to ensure security.

La campagna di bombardamento della NATO, iniziata nel marzo del 1999 dopo il rifiuto del governo serbo di giungere ad un accordo di pace per la soluzione del conflitto in Kosovo, durò fino al giugno dello stesso anno, quando il presidente jugoslavo Slobodan Milosevic capitolò ed accettò di ritirare tutte le forze serbe dal Kosovo. La risoluzione n. 1244 del Consiglio di Sicurezza dell'ONU stabilì una amministrazione civile delle Nazioni Unite in Kosovo (conosciuta come UNMIK, Missione delle Nazioni Unite in Kosovo) e consentì alle forze di pace della NATO (K-FOR) di entrare in Kosovo per garantirne la sicurezza.

The Kosovars, UNMIK, NATO K-FOR and the international community are now (2007) making efforts to rebuild Kosova, revitalize its economy, establish democratic institutions of self-government, and heal the scars of war.

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Gli abitanti del Kosovo, l'UNMIK, la K-FOR della NATO e la comunità internazionale sono attualmente (2007) impegnati in uno sforzo comune per ricostruire il Kosovo, rivitalizzare la sua disastrosa economia, stabilire istituzioni democratiche di autogoverno e risanare i guasti della guerra.

Therefore I.C.S. wants to participate in tackling the assignment and the challenge of removing the after effects of the war in the weakest victims, the children, who are also the men of the future, for the rebuilding of the community following the war. Its help will lead the supported young people towards becoming prepared for the life ahead and for a good new start in everyday life society as well as a secured occupation.

I.C.S. vuole perciò partecipare alla missione di ricostruzione accettando la sfida di rimuovere gli effetti della guerra nei soggetti più deboli, cioè i bambini che rappresentano gli uomini del domani, affinché siano in grado di ricostruire la comunità dopo la guerra. Il suo aiuto porterà i giovani assistiti ad essere preparati per la vita futura con una buona nuova partenza nella società di tutti i giorni, oltre a fornire loro una sicura occupazione.

2 – THE PARTNERSHIP WITH S.E.C. DON BOSKO OF PRISTINA

2 – LA PARTNERSHIP CON IL C.S.E. DON BOSCO DI PRISTINA

In August 2007 the Chairman (CEO) of I.C.S. Doct. Paolo Ghionzoli, during its journey in Kosova to adequately inspect the places of intervention and to contact the local authorities, knew the reality of the Social Educative Centre Don Bosko of Pristina. So the I.C.S Chairman began an intense and gratifying relationship with the General Manager of S.E.C. Don Bosko Don Matteo Di Fiore sharing his opinion and actions.

Nell'agosto 2007 il Presidente di I.C.S. Dott. Paolo Ghionzoli, durante un suo viaggio in Kosovo per visionare adeguatamente i luoghi dell'intervento e prendere i necessari contatti con le autorità locali, entrava in contatto con la realtà del Centro Sociale Educativo Don Bosco di Pristina. Iniziava così un intenso e gratificante scambio di vedute e informazioni tra il Presidente di I.C.S. e il Direttore Generale del C.S.E. Don Bosco, Don Matteo Di Fiore, le cui opinioni ed azioni coincidevano ampiamente.



Through several e-mails from 11 September 2007, two resolutions of the I.C.S. Board (on 14 September and on 8 October) and two visits by the I.C.S. Chairman to the Don Bosko Centre, it has been decided a definitive bilateral agreement of collaboration and partnership between I.C.S. and S.E.C. Don Bosko regarding the intervention of I.C.S. in Kosova. Mr. Anton Gojani, Coordinator of Don Bosko Centre was appointed Authorized Representative of I.C.S. - Kosova.

Attraverso parecchie e-mails dal 11 settembre 2007, le due delibere del Consiglio Direttivo di I.C.S. del 14 settembre e dell'8 ottobre 2007 e due visite del Presidente di I.C.S. al Centro Don Bosco, è stato stabilito un accordo bilaterale definitivo di collaborazione e partnership tra I.C.S. e il C.S.E. Don Bosco, per quanto concerne l'intervento di I.C.S. nel Kosovo. Rappresentante Autorizzato di I.C.S. - Kosovo veniva nominato il Sig. Anton Gojani, Coordinatore del Centro Don Bosco.

On 4 December 2007 the I.C.S. President Doct. Paolo Ghionzoli, the I.C.S. - Kosova Authorized Representative and Coordinator of S.E.C. Don Bosko Mr. Anton Gojani and its General Manager Don Matteo Di Fiore made to the Ministry of Public Services of the Government of Kosova, NGO Registration and Liaison Division, the Application of the Official Recognition in Kosova of International Children Support. In that application, it was confirmed that:

Il 4 dicembre 2007 il Presidente di I.C.S. Dott. Paolo Ghionzoli, il Rappresentante Autorizzato di I.C.S. - Kosovo e Coordinatore del Centro Don Bosco Sig. Anton Gojani ed il suo Direttore Generale Don Matteo Di Fiore, hanno presentato al Ministero dei Servizi Pubblici del Governo del Kosovo, Divisione registrazione e legalizzazione delle organizzazioni non governative, la domanda di riconoscimento ufficiale nel Kosovo di International Childen Support. In quella domanda, veniva confermato che:

“After many positive contacts between I.C.S. and the Social Educative Centre Don Bosko of Pristina, the Board of I.C.S. stated in its final Resolution of 8 October 2007 the definitive bilateral agreement of collaboration and partnership between INTERNATIONAL CHILDREN SUPPORT and the Social-Educative Centre Don Bosko in Pristina, Kosova”. This is an extract of that Resolution:

“Dopo molti positivi contatti tra I.C.S. ed il Centro Sociale Educativo Don Bosco di Pristina, il Consiglio Direttivo di I.C.S. stabiliva nella sua Delibera dell' 8 ottobre 2007 l'accordo bilaterale definitivo di collaborazione e partneriato tra INTERNATIONAL CHILDREN SUPPORT e il Centro Sociale Educativo Don Bosco di Pristina, Kosovo”. Ecco un estratto di tale delibera:



“The Board of I.C.S. confirms to be very pleased with the friendly direct and personal relationship between the I.C.S. Chairman Doct. Paolo Ghionzoli and the General Manager of the Salezian's Social-Educative Centre Don Bosko of Pristina, Kosova, Don Matteo Di Fiore.

“Il Consiglio Direttivo di I.C.S. esprime la sua gioia e soddisfazione per il rapporto amichevole diretto e personale che lega il Presidente di I.C.S. Dott. Paolo Ghionzoli con il Direttore Generale del Centro Sociale-Educativo Salesiano Don Bosco di Pristina, Kosovo, Don Matteo Di Fiore.

The I.C.S. Board wants to verify if it is possible to achieve in Kosova the Project of the Assistential Community ARCOBALENO (RAINBOW) by its First Vice-Chairman Mrs. Maria Lvovna Solovieva. This project is also enclosed to this Resolution.

Il Consiglio Direttivo di I.C.S. intende valutare la fattibilità in Kosovo del Progetto di Comunità Sperimentale Integrata ARCOBALENO realizzato dal suo Primo Vice-Presidente Sig.ra Maria Lvovna Solovieva.

The I.C.S. Board fully confirms that which is stated in its previous Resolution of 14 September 2007:

Il Consiglio Direttivo di I.C.S. conferma pienamente quanto stabilito nella sua precedente Delibera del 14 Settembre 2007:

I.C.S. is ready to modify its project following any request and direction by S.E.C. Don Bosko.

I.C.S. is also ready to verify if any present project of S.E.C. can be realized before its own project.

Lastly I.C.S. is ready to verify if some project of S.E.C. can substitute its own project where corresponding, soon achieving it in Kosova by immediate intervention.

- I.C.S. è pronta a modificare tale progetto su eventuale richiesta e indicazione del C.S.E. Don Bosco.

- I.C.S. è anche pronta a verificare se eventuali progetti già in essere del C.S.E. Don Bosco possano precedere nell'attuazione il proprio progetto.

- I.C.S. è infine pronta a verificare se tali eventuali progetti del C.S.E. possano sostituirsi al proprio progetto, in quanto sostanzialmente corrispondenti, procedendo da subito alla loro attuazione in Kosovo, abbreviando così notevolmente i tempi di intervento.

The Board of I.C.S. confirms it is certain that the realization of projects in common in Kosova under direct control of S.E.C. Don Bosko with its full responsibility, assures the moral and material success in the best possible way and time.”

Il Consiglio Direttivo di I.C.S. conferma di essere certo che la realizzazione di progetti comuni in Kosovo sotto il diretto controllo del C.S.E. Don Bosco e in piena sua responsabilità, sia una garanzia morale e pratica di successo nei modi e nei tempi migliori possibili.”

In this way, the official partnership between INTERNATIONAL CHILDREN SUPPORT and the Social Educative Centre Don Bosko of Pristina was stated and the first project program of I.C.S. in Kosova is to finance the Social Educative Centre Don Bosko until its completion.



In questo modo è stabilita definitivamente ed ufficialmente la partnership tra I.C.S. ed il C.S.E. Salesiano Don Bosco di Pristina, ed il primo progetto del Programma di I.C.S. in Kosovo consisterà nel finanziamento del Centro Sociale Educativo Don Bosco di Pristina fino al suo completamento.

On 13 December 2007 INTERNATIONAL CHILDREN SUPPORT was registered as Non Governmental Organisation under UNMIK Regulation 1999/22, Section 10, on the Registration and Operation of NGO in Kosova, at number 5300484-9.

Il 13 dicembre 2007 INTERNATIONAL CHILDREN SUPPORT veniva registrata come organizzazione non governativa sottoposta al Regolamento UNMIK 1999/22, sezione 10, nel registro delle ONG del Kosovo, al numero 5300484-9.

3 – THE PROJECT

3 – THE PROJECT



Centro Sociale Educativo

Don Bosco – Pristina – Kosovo

Progetto Architettonico: Arch. Hector Gjurgjiali

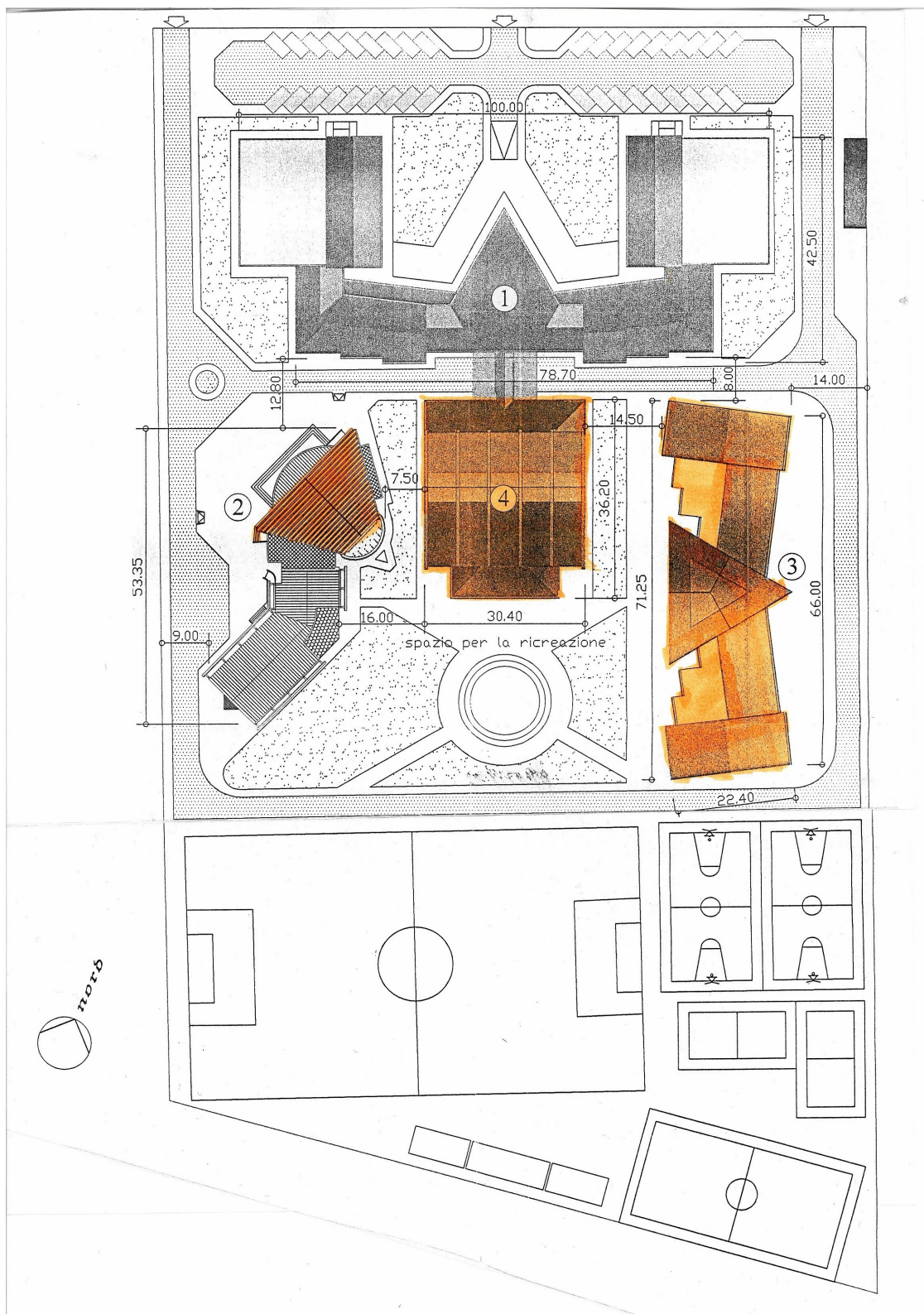
Variante: Dott. Ing. Nicola Danza

Ampliamento e completamento del Centro

“ PLAN ING ” shpk

st. Fehmi Agani” No.69

Prishtinë, 10 000Kosovë



legenda: 1-offices and teaching structures. 2-salesians' house 3-social centre 4-sport gymnasium
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the parts to build are coloured





Our reference : L-1412

From :

“ PLAN ING ” shpk
st.Fehmi Agani” No.69
Prishtinë, 10 000
Kosovë
+377 44 122 948
+381 38 234 666

To :

“ Don Bosco “ Centre
Prishtinë
Kosovë

Prishtinë 13.Dec. 2007

File concerned : Investment Financial Plan “ Don Bosco “ Centre in Prishtina

**Attached to this document we are presenting you Budget – Financial Plan
,as requested, for buildings as below:**

- **Gymnasium**
- **Social Centre**
- **Outside works**
- **Tent**

“Plan ing “ / st. Fehmi Agani No 69 10 000 Prishtinë Kosovë / < plan.ing@hotmail.com >
tel : + 377 44 122948 / +381 38 234 666



Financial Investment Plan “ Don Bosco ” Center in Prishtina

Based on Development Plans form Representatives of
“ Don Bosco ” Centre in Prishtina, this Investment Plan is done.

In this Development Plan is foreseen to be implemented in
three phases :

- Gymnasium – this will be in service of students.
- Social centre – where is foreseen to be Kindergarten and Hostel
- Outside Works – there is foreseen to be built roads, Central Square and the Sport Tent.

With this Investment Plan is foreseen Center to Completed in
general.



Grand Total

Grand Total

SI	Sport Gymnasium	1,015,630.00
SII	Social Centre	1,552,813.00
SIII	Outside Works	574,639.00
SIV	Tent	133,600.00
GT	Total excluding VAT & Insurances:	3,276,682.00 €



Sport Gymnasium

Sport Gymnasium

Financial Investment Plan for Construction of Sport Gymnasium "Don Bosco" Centre in Prishtina

Based on our last meeting where took part representatives of :

- "Don Bosco" Centre - Don Matteo Di Fiore
- International Children Support - Doct. Paolo Ghionzoli (Italy)
- "Plan ing" Prishtinë - Arch. Eng. Ali Pasha

From this meeting we, Company "Plan Ing" - Prishtina, have a request to prepare Investment Plan - Budget for Construction of Gymnasium, as part of "Don Bosco" Centre in Prishtina.

This Plan-Budget is done based on that request.

Technical Description

This building is formed from two main areas :

- Entrance area and
- Sport area- Gymnasium.

Construction is Frame structure with span 32 m' on main area and frame with 10 m' span on multipurpose area.

Concrete part of construction is foreseen to be waterproof
Concrete MB-30.



Description of the Works sport gymnasium		
Earth works		
1	Excavation of top soil	7,200.00
2	Excavation of soil III kat. for foundations	2,750.00
3	Backfilling Laying and compacting	4,580.00
A	Total :	14,530.00

Description of the Works sport gymnasium		
Concrete works		
1	Concreting of foundation\ with concrete MB 30 /all necessary conc. forms	29,380.00
2	Concreting of slab\ with concrete MB 30 /all necessary conc. forms	38,350.00
3	Concreting of sidewalks \ with concrete MB 30 /all necessary conc. forms	36,690.00
4	Concreting of const.\ with concrete MB 30 /all necessary conc. forms	7,776.00
B	Total :	122,196.00



	Description of the Works sport gymnasium	
	Reinforcement	
1	Supplying, bending and mounting of reinforcement	65,308.00
C	Total :	65,308.00

	Description of the Works sport gymnasium	
	Masonry works & other	
1	Masonry works G 5- G 1	6,144.00
2	Plastering	11,536.00
D	Total :	17,680.00

	Description of the Works sport gymnasium	
	Truss Construction	
1	Truss Construction	285,000.00
2	Tin roof Covering	45,000.00
3	Other tin works	2,820.00
E	Total :	332,820.00



Description of the Works sport gymnasium		
Flooring		
1	Leveling layer	7,488.00
2	Hydro insulation	5,616.00
3	Thermo insulation	4,680.00
4	Tiles - floor paving	19,680.00
5	Parquet	33,000.00
6	Shock absorption layers	36,000.00
F	Total :	106,464.00

Description of the Works sport gymnasium		
Interior works		
1	Primary alabaster coat and painting	8,400.00
2	Wooden coverage of walls	10,240.00
3	Suspended Ceiling	18,600.00
G	Total :	37,240.00



Description of the Works sport gymnasium		
Doors & Windows		
1	Doors	9,600.00
2	Windows	12,800.00
3	Lantern	12,000.00
4	Suspended glass façade	24,000.00
H	Total :	58,400.00

Description of the Works sport gymnasium		
Installations		
1	Water & Wastewater inst	28,800.00
2	Electrical installations	32,500.00
3	Signalization	16,000.00
4	Climate installs.	56,200.00
I	Total :	133,500.00



	Description of the Works sport gymnasium	
	Equipment	
1	Chairs	12,000.00
2	Bleachers	20,000.00
3	Ladder and chairs on disrobe	15,000.00
4	Sportive equipment	35,000.00
J	Total :	82,000.00



	Summary I sport gymnasium	
A	Earth works	14,530.00
B	Concrete works	122,196.00
C	Reinforcement	65,308.00
D	Masonry works & other	17,680.00
E	Truss Construction	332,820.00
F	Flooring	106,464.00
G	Interior works	37,240.00
H	Doors & Windows	58,400.00
I	Installations	133,500.00
J	Equipment	82,000.00
P	Technical documentation	45,500.00
SI	Total excluding VAT & Insurances :	1,015,630.00



Social Centre

Social Centre

Financial Investment Plan for Construction of Social Centre "Don Bosco" Centre in Prishtina

Based on our last meeting where took part representatives of:

- "Don Bosco" Centre - Don Matteo Di Fiore
- International Children Support - Doct. Paolo Ghionzoli (Italy)
- "Plan Ing" Prishtinë - Arch. Eng. Ali Pasha

From this meeting we, as Design Company "Plan Ing" Prishtina, have a request to prepare Investment Plan for Construction Social Centre, as part of "Don Bosco" Centre in Prishtina.

This Plan-Budget is done based on that request.

Technical Description :

This building will have the same Construction as existing object of "Don Bosko" Centre. Also external and internal materials will be with same quality and characteristics.

On the ground floor Social Centre contain Kinder Garden and multipurpose area. Upper floor will be Hostel for students.



Description of the Works social centre		
Earth works		
1	Earth works - excavation of top soil	3,062.00
2	Excavation of soil III kat. for foundations	1,047.00
3	Backfilling Laying and compacting	8,257.00
A	Total :	12,319.00

Description of the Works social centre		
Concrete works		
1	Concreting of foundation\ with concrete MB 30 /all necessary conc. forms	46,680.00
2	Concreting of first slab\ with concrete MB 30 /all necessary conc. forms	31,046.00
3	Concreting of sidewalks \ with concrete MB 30 /all necessary conc. forms	3,315.00
4	Concreting of columns and beams \ with concrete MB 30 /all necessary conc. forms	27,872.00
5	Concreting of slab\ with concrete MB 30 /all necessary conc. forms	55,500.00
6	Concreting of small ele.\ with concrete MB 30 /all necessary conc. forms	9,100.00
7	Concreting of estrih concrete Leveling layer	18,540
B	Total :	192,053.00



	Description of the Works social centre	
	Reinforcement	
1	Supplying, bending mounting of reinforcement	91,800.00
C	Total :	91,800.00

	Description of the Works social centre	
	Masonry works & other	
1	Masonry works G 5- G 1	174,960.00
2	Plastering	64,112.00
D	Total :	239,072.00

	Description of the Works social centre	
	Flooring	
1	Leveling layer	14,700.00
2	Hydro insulation	9,800.00
3	Thermo insulation	10,500.00
4	Floor paving	105,475.00
E	Total :	140,475.00



	Description of the Works social centre	
	Painting	
1	Primary alabaster coat, painting	54,110.00
F	Total :	54,110.00

	Description of the Works social centre	
	Doors & Windows	
1	Doors	41,298.00
2	Windows	56,156.00
3	Lantern	46,000.00
G	Total :	143,454.00

	Description of the Works social centre	
	Roof	
1	Wooden construction and Cover layer	161,500.00
2	Gutters and other tinworks	3,630.00
F	Total :	165,130.00



	Description of the Works social centre	
	Installations	
1	Electrical installations 110,500.00	160,500.00
2	Water & Wastewater Inst.	81,000.00
3	Heating	76,300.00
H	Total :	317,800.00

	Description of the Works social centre	
	Equipment	
1	Beds for Kindergarten	25,000.00
2	Kitchen for kindergarten	20,500.00
3	Governess – Adm. equipment	10,500.00
4	Toys	3,500.00
5	Multipurpose area	25,500.00
6	Digest kitchen	12,500.00
7	Other equipment	32,300.00
J	Total :	129,800.00



Summary II social centre		
A	Earth works	12,319.00
B	Concrete works	192,053.00
C	Reinforcement	91,800.00
D	Masonry works & other	239,072.00
E	Flooring	140,475.00
F	Painting	54,110.00
G	Doors & Windows	143,454.00
F	Roof	165,130.00
H	Installations	317,800.00
J	Equipment	129,800.00
P	Technical documentation	66,800.00
SII	Total excluding VAT & Insurances:	1,552,513.00



Outside works

Outside works

	Description of the Works outside works	
	Roads	
1	Earth works - excavation of top soil	33,056.00
2	Backfilling Laying and compacting	37,188.00
3	Concrete lip on both sides	35,460.00
4	Asphalt layers	258,250.00
A	Total :	363,954.00



	Description of the Works outside works	
	Plato-Central Square	
1	Earth works - excavation of top soil	6,500.00
2	Backfilling Laying and compacting	7,200.00
3	Concrete Tiles Laying of tiles-adhesive/sand	17,600.00
4	Central square Granite tiles	70,000.00
5	Outside regulation of green areas grass - trees	58,090.00
B	Total :	159,390.00

	Description of the Works outside works	
	Lightening	
1	Earth works - excavation of trench	3,925.00
2	Grounding - fezn strip	2,925.00
3	Signalization	4,095.00
4	Cable	5,850.00
5	Lights	12,000.00
C	Total :	28,795.00



	Summary III outside works	
A	Roads	363,954.00
B	Plato-Central Square	159,390.00
C	Outside lights	28,795.00
P	Technical Documentation	22,500.00
SIII	Total excluding VAT & Insurances :	574,639.00



Tent

Tent

	Description of the Works tent	
1	Construction of the Tent	39,500.00
2	Cover of the Tent	25,000.00
3	Concrete works	36,600.00
4	Plastic grass coverage	24,000.00
5	Technical Documentation	8,500.00
SIV	Total excluding VAT & Insurances:	133,600.00



Grand Total

Grand Total

SI	Sport Gymnasium	1,015,630.00
SII	Social Centre	1,552,813.00
SIII	Outside Works	574,639.00
SIV	Tent	133,600.00
GT	Total excluding VAT & Insurances:	3,276,682.00 €



THE I.C.S. PROJECT IN ITALY
IL PROGETTO DI I.C.S. IN ITALIA

**psychological support, amusement, games, mental opening,
integration**

*supporto psicologico, svago, giochi, apertura mentale,
integrazione*

start: spring of 2008

inizio: primavera del 2008

completed project: end of 2012

completamento del progetto: fine del 2012

At holiday seaside resorts in Italy it will be organized by I.C.S. - Italy holiday stays for children straight from Kosova. These groups of children will be assisted by specialized staff having necessary psychological and organizing support. Particular attention will be devoted to the integration of different ethnic groups both between each other and with Italian or other countries' children guests of the structure.

In località di vacanze marine in Italia saranno organizzati da I.C.S.-Italia periodi di vacanza per i bambini provenienti direttamente dal Kosovo. Tali gruppi di bambini saranno seguiti e assistiti da uno staff specializzato, avendo così il necessario supporto psicologico e ludico. Particolare attenzione sarà dedicata all'integrazione dei diversi gruppi etnici, sia tra loro sia con i bambini italiani o di altri Paesi ospiti della struttura.

For the I.C.S. Board, the I.C.S. Chairman (CEO)

the I.C.S. Chairman (CEO)
Doct. Paolo Ghionzoli